

FY2022-2023 PHB Strategic Plan

Goal	Strategy	Outcome Description	PHB Committee	Notes on 2022-2023 Progress	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1.1	Increase Shelter and Alternative Shelter Beds							
1.1	a	Disseminate information to community based organizations related to upcoming Capacity Building Grant RFP focused on one-time costs for items needed to be secured, technology, staff trainings, consultancy services, etc.	Shelter Stakeholder Committee					
1.1	b	Shelter Stakeholders to support continued creation and on-going efforts of the City of Eugene Safe Sleep Sites, including the following sites: 310/410 Garfield, Everyone Village, Rosa, and Chase Commons, by strategizing how available stakeholder resources and broader community based resources can offer a collaborative wrap-around approach.	Shelter Stakeholder Committee					
1.1	c	Identify space, resources and opportunities for collaborative support to create an additional 13 shelter beds.	Shelter Stakeholder Committee					
1.1	d	Support implementation and on-going efforts of the Lane County Navigation Center and Shankle Brooklyn Street Shelter, which will provide up to	Shelter Stakeholder Committee					
1.1	e	Increase the number of safe places that prioritize people based on medical need	Healthcare Committee					
1.2	Improve safety of and accessibility to facilities that support people experiencing houselessness.							
1.2	a	Develop a set of recommendations for how safe sleep places can better meet the needs of individuals with medical needs	Healthcare Committee					
1.2	b	Increase shelter accessibility for people with high need by creating three new partnerships between health/BH care providers and shelter/sanctioned shelter alternatives.	Healthcare Committee					
1.2	c	Create one on-demand transportation option such as RideSource, taxi, and bike share are accessible to people in Safe Sleep areas.	Healthcare Committee					

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2.1	Increase opportunities for households to move to permanent housing.							
2.1	a	Create 25 new TH/Rapid Re-housing program spots for youth utilizing the YHDP grant.	Youth Homelessness Services Workgroup					
3.1	Reduce homelessness among youth in Lane County by 25% through the Collaborative Community Plan.							
3.1	a	Develop a homeless diversion program for families and unaccompanied youth in conjunction with the school districts (i.e. periodic homeless, precariously housed, doubled up) using the YHDP funds. Identify flexible funding to address critical barriers to stabilization. Serve at least 30 youth headed-households.	Youth Homelessness Solutions Workgroup					
3.1	b	Increase supportive services to youth by three programs in order to identify unaccompanied youth and young adults experiencing literal homelessness or at imminent risk of homelessness and connect them to appropriate resources to maintain or attain stabilization.	Youth Homelessness Solutions Workgroup					
4.1	Increase employment opportunities, education, and employment and training activities for participants who are in poverty, and/or homeless with special needs.							
4.1	a	Two Work Group members will participate on the Eugene Area Chamber of Commerce Business Leadership Taskforce subgroup working with employers, employment providers, and shelter providers to increase pathways to employment for those who are unhoused but sheltered.	Employment Work Group					
4.1	b	Help facilitate at least two events, ie. Employment Resource Fairs, to connect employers, employment services, and those who are unhoused. These Fairs would "go to" those who are unhoused rather than them coming to us.	Employment Work Group					

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4.1	c	Hold 4-6 Focus Groups from stakeholders to help guide the work we do. (Employers, Employment Providers, Shelter Providers, Unhoused.)	Employment Work Group					
4.1	d	Provide free education to at least two employers about homelessness, ie. Lunch & Learns to specific industry sectors.	Employment Work Group					
5.1	Advocate for support to reduce poverty and homelessness.							
5.1	a	LEAGUE will contribute to increasing public awareness around the experiences of homelessness. Action Steps to be determined.	LEAGUE					
5.1	b	LEAGUE will identify advocacy opportunities and create a public policy agenda that aligns with the values of the Continuum of Care, including Housing First, Permanent Housing, decriminalization, and person-centered services.	LEAGUE					
5.1	c	LEAGUE will do one activity to advocate for a Homeless Bill of Rights that recognizes the rights and responsibilities of individuals experiencing homelessness in Lane County.	LEAGUE					
5.1	d	Plan a recommendation to tie legislature to employment as part of the homelessness solution.	Employment Work Group					
5.1	e	LEAGUE will do one activity to advocate for an improved rental system that includes streamlined application processes (e.g. "One App" approach), tenant protections, landlord advocacy, and strategic use of vacant units in Lane County.	LEAGUE					
5.1	f	Identify and execute one tangible way to support the City of Eugene in their efforts to create 500 Safe Sleep sites.	Shelter Stakeholder Committee					
6.1	Improve equity within Coordinated Entry and the Shelter System							
6.1	a	Create and adopt an new/updated housing assessment tool that more accurately assesses vulnerability of those accessing coordinated entry.	Coordinated Entry Stakeholder Committee					

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6.1	b	After the new assessment tool is implemented, create and adopt a continuous quality improvement loop policy to assess progression toward equity via the housing assessment.	Coordinated Entry Stakeholder Committee					
6.1	c	Increase cultural awareness within the shelter sites to create welcoming environments for all historically marginalized communities.	Shelter Stakeholder Committee					
6.2	Ensure Coordinated Entry allows those deemed most vulnerable access to all resources they qualify to receive.							
6.2	a	Eliminate use of "buckets" of separate Centralized Wait Lists for PSH and RRH. Have one list and make available housing resources available to all who are eligible.	Coordinated Entry Stakeholder Committee					
6.2	b	Create and adopt a "dynamic prioritization" policy for Coordinated Entry referrals. Fully implement case conferencing as determine of Coordinated Entry referral rather than VI-SDPAT score.	Coordinated Entry Stakeholder Committee					
6.2	c	LEAGUE will participate in system mapping exercise to visualize the experience of individuals as they move through the system currently, as well as what a more ideal system would look like	LEAGUE					
6.2	d	Add at least two additional coordinated entry access points in Lane County.	Coordinated Entry Stakeholder Committee					
7.1	Improve care coordination at discharge from institutions (hospital, jail, behavioral health hospital)							
7.1	a	Providing a respectful and understanding approach to care for people without homes and reduce the stigma people without homes experience when accessing the healthcare system. As part of this goal it is important to increase accountability by giving people experiencing homelessness and advocates opportunities to communicate if they do not feel the tenants of this agreement are being upheld.	Healthcare Committee					

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7.1	b	Coordinating discharge plans to the most appropriate and safest location possible.	Healthcare Committee					
7.1	c	Develop systems to better support individuals experiencing homelessness who are discharging from the hospital in: i. Establishing primary care (if not otherwise established) ii. Accessing appropriate medications prescribed as part of both a specific hospitalization and other ongoing treatment plans iii. Attending all recommended Primary Care, Behavioral Health, and Specialty visits iv. Following all other recommendations for treatment	Healthcare Committee					
7.1	d	Add two outreach staff who are able to follow up with people in the community after discharge.	Healthcare Committee					

8.1 Clarify Governance and Future Planning for PHB.

8.1	a	Establish the process and expectations for developing a three-year Poverty and Homelessness Board plan.	Executive Committee					
8.1	b	Add metrics and accountability tracking to the one year strategic plan.	Executive Committee					
8.1	c	Review and clearly define the role of the PHB through a review of the governance bylaws.	Executive Committee					
8.1	d	Review committees and workgroups across the community to identify PHB subcommittee overlap, streamline focus areas and develop/strengthen partnerships.	Executive Committee					